

COMQUEST ACADEMY
ORIGINAL BUDGET FOR FISCAL YEAR 2013

	Title I Basic Fund 211	Title II TPRT Fund 255	IDEA Fund 224	FSP Fund 420	Total
Revenues					
Local - 5700	-	-	-	84,000	84,000
State - 5800	-	-	-	682,107	682,107
Federal - 5900	14,269	3,119	14,269	-	31,657
Total Revenues	14,269	3,119	14,269	766,107	797,764
Expenses By Function					
11 - Instruction	14,269	3,119	14,269	287,476	319,133
12 - Media/Library	-	-	-	500	500
13 - Instr Staff Dev	-	-	-	3,000	3,000
23 - School Leader	-	-	-	127,540	127,540
31 - Counseling	-	-	-	54,545	54,545
33 - Health Services	-	-	-	1,000	1,000
41 - General Admin	-	-	-	66,170	66,170
51 - Plant/Facilities	-	-	-	163,801	163,801
52 - Security	-	-	-	2,200	2,200
53 - Data Process	-	-	-	51,875	51,875
71 - Debt Service	-	-	-	8,000	8,000
Total Expenses	14,269	3,119	14,269	766,107	797,764
Change in Net Assets	-	-	-	-	-
Est Net Assets-Beg of Yr	-	-	-	175,411	175,411
Est Net Assets-End of Yr	-	-	-	175,411	175,411